附件1

医师资格考试考区考务成本费用明细调查表

填报单位（盖章）： 填表人： 联系电话：

| 项目名称 | 行次及关系 | 金额(单位：元) | | | 资金来源 | | | 备注 |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | **2021年** | **2022年** | **2023年** | **2021年** | **2022年** | **2023年** |  |
| **一、专职人员工资福利** | **1=2+3+4+5+6+7** | **-** |  |  |  |  |  |  |
| 1.基本工资 | 2 |  |  |  |  |  |  |  |
| 2.津贴补贴 | 3 |  |  |  |  |  |  |  |
| 3.社会保障缴费 | 4 |  |  |  |  |  |  |  |
| 4.工会福利 | 5 |  |  |  |  |  |  |  |
| 5.监考人员补助 | 6 |  |  |  |  |  |  |  |
| 6.其他工资福利支出 | 7 |  |  |  |  |  |  |  |
| **二、商品和服务支出** | **8=9+10+……26** |  |  |  |  |  |  |  |
| 1.办公费 | 9 |  |  |  |  |  |  |  |
| 2.印刷费 | 10 |  |  |  |  |  |  |  |
| 3.咨询费 | 11 |  |  |  |  |  |  |  |
| 4.手续费 | 12 |  |  |  |  |  |  |  |
| 5.水费、电费 | 13 |  |  |  |  |  |  |  |
| 6.邮电费 | 14 |  |  |  |  |  |  |  |
| 7.交通费 | 15 |  |  |  |  |  |  |  |
| 8.差旅费 | 16 |  |  |  |  |  |  |  |
| 9.维修（护）费 | 17 |  |  |  |  |  |  |  |
| 10.考场租赁费 | 18 |  |  |  |  |  |  |  |
| 11.考场其他费用 | 19 |  |  |  |  |  |  |  |
| 12.会议费 | 20 |  |  |  |  |  |  |  |
| 13.培训费 | 21 |  |  |  |  |  |  |  |
| 14.劳务费 | 22 |  |  |  |  |  |  |  |
| 15.信息技术服务费 | 23 |  |  |  |  |  |  |  |
| 16.网络使用费 | 24 |  |  |  |  |  |  |  |
| 17.专用设备购置 | 25 |  |  |  |  |  |  |  |
| 18.其他商品和服务支出 | 26 |  |  |  |  |  |  |  |
| **三、保密工作支出** | **27=28+29+30+31+32** |  |  |  |  |  |  |  |
| 1.场地租赁 | 28 |  |  |  |  |  |  |  |
| 2.值班费 | 29 |  |  |  |  |  |  |  |
| 3.租车费 | 30 |  |  |  |  |  |  |  |
| 4.押运人员劳务费 | 31 |  |  |  |  |  |  |  |
| 5.差旅费 | 32 |  |  |  |  |  |  |  |
| **四、医师资格证书制作** | **33=34+35+36** |  |  |  |  |  |  |  |
| 1.工作人员劳务费 | 34 |  |  |  |  |  |  |  |
| 2.照片冲印费 | 35 |  |  |  |  |  |  |  |
| 3.打印耗材购置 | 36 |  |  |  |  |  |  |  |
| 五、税费 | 37 |  |  |  |  |  |  |  |
| **六、总支出** | **61=1+8+27+37** | **-** |  |  |  |  |  |  |